

Coop's manufacturing companies

Highlights from the manufacturing companies

The table below lists the highlights during the year under review for the individual Coop manufacturing companies. For more information, visit www.coop.ch/produktion.



Flours, flour mixtures, durum wheat semolina, polenta, oat flakes, extruder products
Site: Zurich

Highlights in 2023

- Sales volumes grew 2% to over 225 000 tonnes.
- Market share further increased to 35.6% of the grain processed in Switzerland for human consumption.
- Sustainability volume of Bio Bud and IPS up to 54 925 tonnes.
- The commodities markets remain highly volatile, with all the attendant challenges in raw materials sourcing and logistics.
- Wildegg durum wheat mill successfully integrated.
- Replacement of a total of 36 soft wheat and 14 durum wheat roller mills successfully completed.
- Go-ahead given for construction work to renovate the milling and commercial building, with work starting in 2024.

Production volume

 **225 000** tonnes

More information: www.swissmill.ch



Cosmetics, detergents and cleaning products, hygiene products and digital services for commercial customers.
Site: Winterthur

Highlights in 2023

- Production volume grown to 18 480 tonnes.
- Sustainability volume increased to 5 660 tonnes.
- Launch of hand soap, relaunch of all Well and Naturaline haircare products and launch of Prix Garantie concentrated washing-up liquid in Coop Retail.
- Successful collaboration with Wendy Holdener and launch of Sherpa Tensing Wendy Combi Stick.
- Sustainability boosted by omitting colourings in all formulas and containers in the Professional segment and introducing a line of natural cosmetics for hotels and restaurants.
- The Fox Sunny Citrus bottle is now made of 100% recycled containers from the professional business. CO₂ emissions are 5x lower than with new materials.
- Successful start to cosmetics manufacture in the new building.

Production volume

 **18 480** tonnes

More information: www.steinfels-swiss.ch



Chocolate: bars, confectionery and seasonal articles, industrial products.
Snacks: nuts, dried fruit, seeds.
Baking and cooking ingredients: sugar, baking ingredients, pulses, dried mushrooms and dried vegetables.
Site: Pratteln

Highlights in 2023

- Organic volume increased by 10%.
- Halba brand performed well in Coop Retail: 17.4% growth year on year.
- Top scores in Mighty Earth ranking: HALBA named the most sustainable Swiss chocolate manufacturer.
- More sustainability projects implemented in the area of dynamic agroforestry, and living wages for cocoa farmers in Ghana further improved.
- Innovative additions to the product range with sugar-free/reduced-sugar chocolate recipes, organic praline sticks, and snacks such as toasted apricot kernels.
- New Easter bunny production and packaging facility became operational in Pratteln.
- Price and availability risks minimized by sourcing raw materials early and pursuing a multiple supplier strategy.

Production volume



43 016 tonnes

More information:

www.halba.ch

Coop bakeries

Fresh bread products (loaves, rolls, braided bread), frozen bread products, cakes and biscuits, tarts and pastries, and commercial doughs.
Sites: Schafisheim, Gossau, Aclens, Bern and Castione

Highlights in 2023

- Sales volumes grew to 69 675 tonnes.
- “Frischgemacht” concept successfully expanded to a total of 102 locations.
- Further expansion of in-store bakeries, now at 69 locations.
- Quality of leading products such as Ticino loaves and “Krustenkranz” crusty buns improved.
- Launch of sustainable quiche packaging with moulded pulp base.
- Gossau Bakery began producing ready-to-bake and MAP items in a stone wood-fired oven.
- Successfully completed launch of pre-baked breads for all sales regions in Switzerland.
- Business with third-party customers expanded with selected strategic partners.

Production volume



69 675 tonnes

Cave

White wines, rosé wines, red wines, semi-sparkling wines, sparkling wines, aromatized wine-based drinks.

Site: Pratteln

Highlights in 2023

- Bottling volume increased by 3.5% to 36.5 million units.
- In-house vinification successfully expanded, with a record Swiss grape harvest in 2023 in terms of both quality and quantity.
- Positive trend for Swiss wines and bigger range.
- Product portfolio at Transgourmet Switzerland successfully expanded.
- Substantially higher sales volume to Swiss International Airline.
- Packaging material significantly reduced by using lighter glass bottles for wine.
- “Bag in Box” packaging format successfully refined and expanded.

Fill volumes  **25.7** million litres



Sustainable perch and caviar production
Tropenhaus tropical experience with Tropengarten restaurant

Site: Frutigen

Highlights in 2023

- Sustainable perch and sturgeon farming as well as caviar production.
- Sales of perch up by 160.7% and caviar sales by 113.9% year on year.
- Greater brand recognition of Oona Caviar thanks to a successful collaboration with Switzerland's top chefs.
- In-house development of a sustainable fish food based on insect proteins.
- Start of a new direction for catering, with tropical dishes made using home-grown ingredients in a unique ambience beneath palm trees.
- Tropenhaus Restaurant sales up 110.3% year on year.
- Revised range of exciting experience tours.

Perch  **1.26** million fish

More information: www.tropenhaus-frutigen.ch
www.oona-caviar.ch

REISMÜHLE NUTREX

Organic and Fairtrade rice, rice specialities and rice mixes, vinegar and vinegar specialities.

Site: Brunnen

Highlights in 2023

- Rice volume up 4% to over 25.5 million tonnes and vinegar up 3% to 9.7 million litres.
- Sharp rise in rice sales due to expansion and strengthening of Coop own-label brand and the reinstatement of three types of boil-in-the-bag rice in the range.
- Successful new customer acquisition in rice exports despite historically high raw material prices.
- Updating and optimization of rice production line completed, including control system.
- Project implemented to optimize energy across all areas of production, with a 10% saving.
- National and international award won for organic orange vinegar and organic fairtrade rice beer.

Production volume  **22 453** tonnes

More information: www.reismuehle.ch



pearlwater

Mineral water and sugar-containing soft drinks.

Site: Termen

Highlights in 2023

- 98 000 000 litres of mineral water bottled in 2023.
- Swiss Alpina Lemon and Pink Grapefruit developed in the 1.5 litre format for Coop Retail in 2024.
- Start of construction of photovoltaic greenfield plant in September with the target of generating 60% of the company's electricity needs.
- Low-pressure heat recovery compressors and heat pump successfully put into operation. Heat is obtained from spring water.
- Sidel mixer optimized for bottling still flavoured beverages.
- Construction permit process launched to open up an additional spring, exploratory drilling yields promising results .

Bottling volume  **98** million litres

More information: www.pearlwater.ch