

## Production

The Coop Group has several manufacturing companies, including Bell Food Group, Halba, Steinfels, Reismühle Nutrex, Pearlwater and Swissmill. The Bell Food Group, in which Coop is the majority shareholder, is one of the leading companies in meat processing and the production of convenience products in Europe.

Net sales of the Coop Cooperative Production segment came to a total of 926 million Swiss francs in 2024. Added to this are net sales for the Bell Food Group, which grew to 4.72 billion Swiss francs. Net sales of sustainable ranges in Production totalled 1.65 billion Swiss francs in 2024.

### Bell Food Group

In the 2024 financial year, the Bell Food Group continued its positive development of previous years and once again achieved a good operating result. In 2024, the net sales rose by 5.7% to 4.7 billion Swiss francs, after adjusting for exchange rates and acquisitions. EBITDA continued on its long-term path of growth, increasing by 3.6% to 350.7 million Swiss francs. EBIT reached 166.9 million Swiss francs, an increase of 1.3% on the previous year. Due to higher taxes and interest expenses, the annual result, at 124 million Swiss francs, was slightly below that of the previous year.

Due to the increased volume, Bell Food Group has further expanded its market presence. Thanks to their efficiency, targeted product range design, and innovative approaches, all business areas have gained market share. All have established themselves either as market leaders or as strong niche players with a relevant market position in their sectors. Where higher costs were incurred, they are mostly attributable to growth and inflation. The extensive investment programme in Oensingen and Schaan is progressing according to plan.

#### Highlights at Bell Food Group

The Bell Food Group is one of the leading processors of meat and convenience products in Europe and is market leader in Switzerland. The table below lists highlights at Bell Food Group.

**BELL  
FOOD  
GROUP**



#### Highlights in 2024

- Further increase in market share and further growth in net sales and turnover driven by the key categories of meat, poultry and seafood at Bell Switzerland
- Increase in market share for Bell International in the consolidating European cured ham market, particularly in Germany and Spain
- Strong sales growth driven by high demand for poultry products, particularly in the organic segment, within the Hubers/Sütag business area
- Continuation of the positive momentum and increase in the contribution to growth in the convenience sector by Eisberg, Hilcona and Hügli



New products



**2 000**

More information:

[www.bellfoodgroup.com](http://www.bellfoodgroup.com)

## Coop's manufacturing companies

### Highlights from the manufacturing companies

The table below lists the highlights during the year under review for the individual Coop manufacturing companies. For more information, visit [www.coop.ch/produktion](https://www.coop.ch/produktion).



Chocolate: bars, confectionery and seasonal articles, industrial products.  
Snacks: nuts, dried fruit, seeds.  
Baking and cooking ingredients: sugar, baking ingredients, pulses, dried mushrooms and dried vegetables.  
Site: Pratteln

#### Highlights in 2024

- Above-average volume growth: 6% growth for the Halba brand, 13% in nuts, dried fruit and seeds
- Halba achieved the highest rating in IFS and BRC standards
- Offer of a total of 15 labels, with high demand for Fairtrade, Bio Suisse, and newly introduced Natur-land products
- Coop awarded the top rating in the «Mighty Earth» ranking as well as most sustainable chocolate range in the world

**Production volume**

 **43 317** tonnes

More information: [www.halba.ch](https://www.halba.ch)



**pearlwater**

Mineral water, flavoured mineral waters, sweetened soft drinks  
Site: Termen

#### Highlights in 2024

- Introduction of Swiss Alpina Lemon/Lime and Pink Grapefruit flavoured mineral water
- Photovoltaic greenfield plant with an output of 1300 kWp, heat recovery via a high-pressure compressor, heating oil consumption reduced by 50%

**Bottling volume**



**102.7** million litres

More information: [www.pearlwater.ch](https://www.pearlwater.ch)



Fresh bread products (loaves, rolls, braided bread), frozen bread products, cakes and biscuits, tarts and pastries, and commercial doughs  
Sites: Schafisheim, Gossau, Aclens, Bern and Castione

#### Highlights in 2024

- Strong seasonal business continues to support market growth
- Introduction of new stone-baked products in the large loaves and ready-to-bake range
- Successful milestone in the relocation of ready-to-bake production to Gossau
- New look for Coop bakeries under Panofina

**Production volume**

 **64 300** tonnes

**REISMÜHLE**  **NUTREX**

Organic and Fairtrade rice, rice specialities and rice mixes, vinegar and vinegar specialities  
Site: Brunnen

#### Highlights in 2024

- Strong growth compared to the previous year, especially with «Bio Bud» and «Swiss Garantie» apple cider vinegar
- Successful roll-out of 18 new «Tom's Best» products
- Launch of the new «Yuzu Vinegar» with international recognition at the «Genuss Award»
- 5 kg plastic carrier bags switched to sustainable packaging

**Production volume**



**21 145** tonnes

More information: [www.reismuehle.ch](https://www.reismuehle.ch)

## Steinfels

S W I S S

Cosmetics, detergents and cleaning products, hygiene products and digital services for commercial customers

Site: Winterthur

### Highlights in 2024

- Sales volumes grew 16.8% to over 19 900 tonnes. Growth in sustainable products by 11% to 6 600 tonnes
- Bolstering market presence in a competitive market
- New-build cosmetics manufacturing facility successfully completed, and inaugurated in August
- Product range expanded in September to include sustainable Oecoplan laundry sheets

Production volume



**19 920** tonnes

More information: [www.steinfels-swiss.ch](http://www.steinfels-swiss.ch)



Sustainable perch and caviar production

Site: Frutigen

### Highlights in 2024

- Gratifying sales increase of 117% for fish and caviar compared with the previous year
- Gain of relevant market share through Oona Caviar in airline catering and fine dining
- Expansion of market position with a focus on core business: production of Swiss caviar and perch
- Switch to algae-based Omega-3 oil in feed and elimination of fish oil.

Fish tanks



**112**

More information: [www.oona-caviar.ch](http://www.oona-caviar.ch)

## swissmill

Die Schweizer Getreidemühle

Flours, flour mixtures, durum wheat semolina, polenta, oat flakes, extruder products

Site: Zurich

### Highlights in 2024

- Strengthening market position despite partial high volatility and supply security challenges in commodities markets
- Continuous enhancement of the Panflor expertise brand for commercial bakeries
- Site and business development: commissioning of the organic soft wheat mill, office/laboratory relocation to Sihlquai, and commencement of commercial building renovation
- Positive growth of 2.9% with the two sustainability labels «Bio Bud» and «IP Suisse»

Production volume



**220 000** tonnes

More information: [www.swissmill.ch](http://www.swissmill.ch)



White wines, rosé wines, red wines, semi-sparkling wines, sparkling wines, aromatized wine-based drinks

Site: Pratteln

### Highlights in 2024

- Expansion and consolidation of the «Italian Red Wine» and «Bag in Box 300 cl» segments
- Continued product portfolio expansion at Transgourmet Switzerland, with positive progress
- Full utilization of vinification capacity with the 2024 wine harvest
- Annual savings of 450 tonnes of glass weight by switching to lighter wine bottles

Fill volumes



**36** million bottles